

Oriental Carbon & Chemicals Limited
(Regd. Office : 31, Netaji Subhas Road, Kolkata 700001)

Statement of Audited Financial Results for the Quarter and Year ended March 31,2014

(Rs. In Lakhs)							
Particulars	Standalone				Consolidated		
	Quarter ended			Accounting year ended		Accounting year ended	
	31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013	31.03.2014	31.03.2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
Income from operations							
(a) Net sales/income from operations(Net of excise duty)	7196.44	6373.16	5698.63	26127.39	22480.55	33039.78	28673.74
(b) Other operating income	12.01	15.26	(13.49)	42.18	63.52	42.18	63.52
Total income from operations (net)	7208.45	6388.42	5685.14	26169.57	22544.07	33081.96	28737.26
Expenses							
(a) Cost of materials consumed	1898.79	1637.24	1841.54	6681.44	7430.51	11260.35	11739.43
(b) Purchases of stock-in-trade	-	-	-	-	78.64	64.44	102.22
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	332.23	(224.98)	(359.24)	107.55	(750.52)	209.67	(974.25)
(d) Employee benefits expense	548.17	584.25	460.24	2291.10	2077.58	3322.11	3105.10
(e) Power & Fuel	911.71	1158.78	1033.40	4261.04	3659.87	4424.59	3804.66
(f) Depreciation and amortisation expense	220.14	265.40	245.48	1043.41	961.41	1294.21	1205.07
(g) Other expenses	1275.11	1279.24	1040.50	6013.39	4293.35	6908.98	5309.66
Total expenses	5186.15	4699.93	4261.92	20397.93	17750.84	27484.35	24291.89
Profit from operations before other income, finance costs and exceptional items (1-2)	2022.30	1688.49	1423.22	5771.64	4793.23	5597.61	4445.37
Other income	87.64	75.82	176.35	349.00	487.93	502.72	577.65
Profit from ordinary activities before finance costs and exceptional items (3 + 4)	2109.94	1764.31	1599.57	6120.64	5281.16	6100.33	5023.02
Finance costs	276.91	275.58	306.82	1105.14	1277.65	1353.76	1545.90
Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	1833.03	1488.73	1292.75	5015.50	4003.51	4746.57	3477.12
Exceptional items	-	-	-	-	-	269.91	305.78
Profit from ordinary activities before tax (7 + 8)	1833.03	1,488.73	1,292.75	5015.50	4003.51	5016.48	3782.90
Tax expense (Net)	519.86	136.47	501.80	971.59	1265.06	962.82	993.57
Net Profit from ordinary activities after tax (9-10)	1,313.17	1,352.26	790.95	4,043.91	2,738.45	4,053.66	2,789.33
Minority Interest & pre-acquisition profit	-	-	-	-	-	4.87	26.27
Net Profit for the Period (11-12)	1,313.17	1,352.26	790.95	4,043.91	2,738.45	4,048.79	2763.06
Paid-up equity share capital (Face Value Rs. 10/- each)	1031.13	1031.13	1031.13	1031.13	1031.13	1031.13	1031.13
Reserve excluding Revaluation Reserves as per balance sheet				19243.92	16043.22	19550.22	16344.64
Earnings per share (EPS)	12.75	13.13	7.68	39.28	26.60	39.32	26.84
Basic & Diluted							

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Sl. No.	Particulars	Quarter ended			Accounting year ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	Number of shares	4490819	4490819	4512532	4490819	4512532
	Percentage of shareholding	43.62%	43.62%	43.83%	43.62%	43.83%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of shares	-	-	254514	-	254514
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	4.40%	-	4.40%
	- Percentage of shares (as a % of the total share capital of the company)	-	-	2.47%	-	2.47%
	b) Non - encumbered					
	Number of shares	5805243	5805243	5529016	5805243	5529016
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	95.60%	100.00%	95.60%
	Percentage of shares (as a % of the total share capital of the company)	56.38%	56.38%	53.70%	56.38%	53.70%

B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31.03.2014

ending at the beginning of the quarter	Nil
Received during the year	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Segment wise Revenue, Results and Capital Employed, Under Clause 41 of the Listing Agreement

Sl. No.	Particulars	Standalone		Consolidated	
		31.03.2014 (Audited)	31.03.2013 (Audited)	31.03.2014 (Audited)	31.03.2013 (Audited)
1.	Segment Revenue				
	a) Chemicals *	26,169.57	22,544.07	26,169.57	22,544.07
	b) Automotive Products	-	-	4,003.64	3,292.70
	c) Pneumatic Products	-	-	2,908.75	2,900.49
	Net Revenue	26169.57	22544.07	33081.96	28737.26
2.	Segment Results (Profit(+)/Loss(-) before tax and interest)				
	a) Chemicals *	5,927.33	5,063.61	5,927.33	5,063.61
	b) Automotive Products	-	-	(164.38)	(373.48)
	c) Pneumatic Products	-	-	524.72	484.56
	Total	5927.33	5063.61	6287.67	5174.69
	Add: Exceptional Item	-	-	269.91	305.78
	Less: Interest	1,105.14	1,277.65	1,353.76	1,545.90
	Less: Other unallocable expenditure net off unallocable Income	(193.31)	(217.55)	187.34	151.67
	Total Profit before Tax	5015.50	4003.51	5016.48	3782.90
3.	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Chemicals *	29681.94	28225.27	29681.94	28225.27
	b) Automotive Products	-	-	3106.90	4067.39
	c) Pneumatic Products	-	-	1,478.81	839.09
	d) Unallocated.	3,051.68	2,562.47	2,163.75	1,299.26
	Total	32733.62	30787.74	36431.40	34431.01

* During the year Chemicals Segment has been merged with Insoluble Sulphur Segment as it is no longer satisfy the requirement of AS-17 (Segment Reporting) for disclosing as seprate Segment and thereafter Insoluble Sulphur has been renamed as Chemicals Segment.

