

**Oriental Carbon & Chemicals Limited**  
( Regd. Office : 31, Netaji Subhas Road, Kolkata 700001)

**Statement of Audited Financial Results for the Quarter and Year ended March 31,2014**

( Rs. In Lakhs )							
Particulars	Standalone				Consolidated		
	Quarter ended			Accounting year ended		Accounting year ended	
	31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013	31.03.2014	31.03.2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
<b>Income from operations</b>							
(a) Net sales/income from operations( Net of excise duty)	7196.44	6373.16	5698.63	26127.39	22480.55	33039.78	28673.74
(b) Other operating income	12.01	15.26	(13.49)	42.18	63.52	42.18	63.52
<b>Total income from operations (net)</b>	<b>7208.45</b>	<b>6388.42</b>	<b>5685.14</b>	<b>26169.57</b>	<b>22544.07</b>	<b>33081.96</b>	<b>28737.26</b>
<b>Expenses</b>							
(a) Cost of materials consumed	1898.79	1637.24	1841.54	6681.44	7430.51	11260.35	11739.43
(b) Purchases of stock-in-trade	-	-	-	-	78.64	64.44	102.22
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	332.23	(224.98)	(359.24)	107.55	(750.52)	209.67	(974.25)
(d) Employee benefits expense	548.17	584.25	460.24	2291.10	2077.58	3322.11	3105.10
(e) Power & Fuel	911.71	1158.78	1033.40	4261.04	3659.87	4424.59	3804.66
(f) Depreciation and amortisation expense	220.14	265.40	245.48	1043.41	961.41	1294.21	1205.07
(g) Other expenses	1275.11	1279.24	1040.50	6013.39	4293.35	6908.98	5309.66
<b>Total expenses</b>	<b>5186.15</b>	<b>4699.93</b>	<b>4261.92</b>	<b>20397.93</b>	<b>17750.84</b>	<b>27484.35</b>	<b>24291.89</b>
<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>2022.30</b>	<b>1688.49</b>	<b>1423.22</b>	<b>5771.64</b>	<b>4793.23</b>	<b>5597.61</b>	<b>4445.37</b>
Other income	87.64	75.82	176.35	349.00	487.93	502.72	577.65
<b>Profit from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>2109.94</b>	<b>1764.31</b>	<b>1599.57</b>	<b>6120.64</b>	<b>5281.16</b>	<b>6100.33</b>	<b>5023.02</b>
Finance costs	276.91	275.58	306.82	1105.14	1277.65	1353.76	1545.90
<b>Profit from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>1833.03</b>	<b>1488.73</b>	<b>1292.75</b>	<b>5015.50</b>	<b>4003.51</b>	<b>4746.57</b>	<b>3477.12</b>
Exceptional items	-	-	-	-	-	269.91	305.78
<b>Profit from ordinary activities before tax (7 + 8)</b>	<b>1833.03</b>	<b>1,488.73</b>	<b>1,292.75</b>	<b>5015.50</b>	<b>4003.51</b>	<b>5016.48</b>	<b>3782.90</b>
Tax expense (Net)	519.86	136.47	501.80	971.59	1265.06	962.82	993.57
<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>1,313.17</b>	<b>1,352.26</b>	<b>790.95</b>	<b>4,043.91</b>	<b>2,738.45</b>	<b>4,053.66</b>	<b>2,789.33</b>
Minority Interest & pre-acquisition profit	-	-	-	-	-	4.87	26.27
<b>Net Profit for the Period (11-12)</b>	<b>1,313.17</b>	<b>1,352.26</b>	<b>790.95</b>	<b>4,043.91</b>	<b>2,738.45</b>	<b>4,048.79</b>	<b>2763.06</b>
Paid-up equity share capital (Face Value Rs. 10/- each)	1031.13	1031.13	1031.13	1031.13	1031.13	1031.13	1031.13
Reserve excluding Revaluation Reserves as per balance sheet				19243.92	16043.22	19550.22	16344.64
<b>Earnings per share (EPS)</b>							
Basic & Diluted	12.75	13.13	7.68	39.28	26.60	39.32	26.84

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( Rs. In Lakhs )

**Statement of Audited Financial Results for the Quarter and Year ended March 31,2014**

Sl. No.	Particulars	Quarter ended			Accounting year ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
<b>PART II</b>						
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public shareholding</b>					
	Number of shares	4490819	4490819	4512532	4490819	4512532
	Percentage of shareholding	43.62%	43.62%	43.83%	43.62%	43.83%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>					
	<b>a) Pledged / Encumbered</b>					
	Number of shares	-	-	254514	-	254514
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	4.40%	-	4.40%
	- Percentage of shares (as a % of the total share capital of the company)	-	-	2.47%	-	2.47%
	<b>b) Non - encumbered</b>					
	Number of shares	5805243	5805243	5529016	5805243	5529016
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	95.60%	100.00%	95.60%
	Percentage of shares (as a % of the total share capital of the company)	56.38%	56.38%	53.70%	56.38%	53.70%

**B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31.03.2014**

ending at the beginning of the quarter	Nil
Received during the year	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

**Segment wise Revenue, Results and Capital Employed, Under Clause 41 of the Listing Agreement**

Sl. No.	Particulars	Standalone		Consolidated	
		31.03.2014 (Audited)	31.03.2013 (Audited)	31.03.2014 (Audited)	31.03.2013 (Audited)
<b>1.</b>	<b>Segment Revenue</b>				
	a) Chemicals *	26,169.57	22,544.07	26,169.57	22,544.07
	b) Automotive Products	-	-	4,003.64	3,292.70
	c) Pneumatic Products	-	-	2,908.75	2,900.49
	<b>Net Revenue</b>	<b>26169.57</b>	<b>22544.07</b>	<b>33081.96</b>	<b>28737.26</b>
<b>2.</b>	<b>Segment Results (Profit(+)/Loss(-) before tax and interest)</b>				
	a) Chemicals *	5,927.33	5,063.61	5,927.33	5,063.61
	b) Automotive Products	-	-	(164.38)	(373.48)
	c) Pneumatic Products	-	-	524.72	484.56
	<b>Total</b>	<b>5927.33</b>	<b>5063.61</b>	<b>6287.67</b>	<b>5174.69</b>
	Add: Exceptional Item	-	-	269.91	305.78
	Less: Interest	1,105.14	1,277.65	1,353.76	1,545.90
	Less: Other unallocable expenditure net off unallocable Income	(193.31)	(217.55)	187.34	151.67
	<b>Total Profit before Tax</b>	<b>5015.50</b>	<b>4003.51</b>	<b>5016.48</b>	<b>3782.90</b>
<b>3.</b>	<b>Capital Employed (Segment Assets - Segment Liabilities)</b>				
	a) Chemicals *	29681.94	28225.27	29681.94	28225.27
	b) Automotive Products	-	-	3106.90	4067.39
	c) Pneumatic Products	-	-	1,478.81	839.09
	d) Unallocated.	3,051.68	2,562.47	2,163.75	1,299.26
	<b>Total</b>	<b>32733.62</b>	<b>30787.74</b>	<b>36431.40</b>	<b>34431.01</b>

\* During the year Chemicals Segment has been merged with Insoluble Sulphur Segment as it is no longer satisfy the requirement of AS-17 ( Segment Reporting) for disclosing as seprate Segment and thereafter Insoluble Sulphur has been renamed as Chemicals Segment.

