

Oriental Carbon & Chemicals Limited
(Regd. Office : 31, Netaji Subhas Road, Kolkata 700001)

Statement of Unaudited Financial Results for the Quarter ended June 30, 2013					
Annexure-1					
PART I					
(Rs. In Lakhs)					
S.No.	Particulars	Quarter ended			Accounting year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	6029.72	5698.63	5573.64	22480.55
	(b) Other operating Income	10.72	(13.49)	9.41	63.52
	Total Income from operations (net)	6040.44	5685.14	5583.05	22544.07
2	Expenses				
	(a) Cost of materials consumed	1661.38	1841.54	2167.42	7430.51
	(b) Purchases of stock-in-trade	-	-	78.84	78.84
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(116.06)	(359.24)	(1,014.64)	(750.52)
	(d) Employee benefits expense	557.20	460.24	563.06	2077.58
	(e) Power & Fuel	1068.88	981.13	933.59	3607.60
	(e) Depreciation and amortisation expense	290.63	245.48	209.23	96.14
	(f) Other expenses	1555.53	1092.77	1238.69	4345.62
	Total expenses	5008.57	4261.92	4175.98	17750.84
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1031.87	1423.22	1407.06	4793.23
4	Other Income	56.20	176.36	76.10	487.93
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	1088.07	1599.57	1483.16	5281.16
6	Finance Costs	272.05	306.82	312.89	1277.65
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	816.02	1292.75	1170.27	4003.51
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	816.02	1292.75	1170.27	4003.51
10	Tax expense (Net)	219.57	601.80	293.48	1265.06
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	596.45	790.95	876.79	2738.45
12	Net Profit for the period	596.45	790.95	876.79	2738.45
13	Paid-up equity share capital (Face Value Rs. 10/- each)	1031.13	1031.13	1031.13	1031.13
14	Reserve excluding Revaluation Reserve as per balance sheet				16043.22
16	Earnings per share (EPS)				
	Basic & Diluted	5.79	7.68	8.52	26.60



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		30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	Number of shares	4512532	4512532	4512532	4512532
	Percentage of shareholding	43.83%	43.83%	43.83%	43.83%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	254514	254514	254514	254514
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4.40%	4.40%	4.40%	4.40%
	- Percentage of shares (as a % of the total share capital of the company)	2.47%	2.47%	2.47%	2.47%
	b) Non - encumbered				
	Number of shares	5529016	5529016	5529016	5529016
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	95.60%	95.60%	95.60%	95.60%
	Percentage of shares (as a % of the total share capital of the company)	53.70%	53.70%	53.70%	53.70%

B INVESTOR COMPLAINTS FOR THE QUARTER RND 30.06.2013	
Pending at the beginning of the quarter	Nil
Received during the year	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

1. Previous year's figures have been regrouped wherever necessary.
2. Other expenditure includes Rs.504.62 Lakhs (previous year's quarter Rs.168.59 Lakhs) provided on account of notional loss on outstanding foreign exchange covers on mark to market basis.
3. The Company is no longer required to report primary segments under Accounting Standard -17 (Segment Reporting), as the Company has only one reportable segment.
4. The above results were reviewed by the Audit Sub-Committee and approved by the Board of Directors in its meeting held on 26th July 2013 and have been subjected to limited review by the auditors of the company.

Place : Kolkata
Date : 26th July, 2013



By the order of the Board
Arvind Goenka
(Arvind Goenka)
Managing Director