

Oriental Carbon & Chemicals Limited
(Regd. Office : 31, Netaji Subhas Road, Kolkata 700001)

Statement of Audited Financial Results for the Quarter and Year ended March 31,2015

Annexure-1

(Rs. In Lakhs)

PART I		Standalone					Consolidated	
Sl. No.	Particulars	Quarter ended			Accounting year ended		Accounting year ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014	31.03.2015	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)
1	Income from operations							
	(a) Net sales/income from operations (Net of excise duty)	7556.62	6455.78	7196.44	28213.41	26127.39	34636.31	33039.78
	(b) Other operating income	5.93	5.38	12.01	43.94	42.18	43.94	42.18
	Total income from operations (net)	7562.55	6461.16	7208.45	28257.35	26169.57	34680.25	33081.96
2	Expenses							
	(a) Cost of materials consumed	2055.35	2178.68	1898.79	8601.15	6681.44	13156.86	11309.33
	(b) Purchases of stock-in-trade	16.39	-	-	16.39	-	62.96	64.44
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	357.28	(559.37)	332.23	(110.22)	107.55	(290.62)	209.67
	(d) Employee benefits expense	716.35	693.99	548.17	2794.76	2291.10	3940.54	3342.77
	(e) Power & Fuel	836.73	1022.47	911.71	4038.21	4261.04	4200.72	4424.59
	(f) Depreciation and amortisation expense	340.91	324.87	220.14	1308.05	1043.41	1638.05	1294.21
	(g) Other expenses	1756.78	1317.04	1275.11	5788.98	6013.39	6791.23	6839.34
	Total expenses	6079.79	4977.68	5186.15	22437.32	20397.93	29499.74	27484.35
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1482.76	1483.48	2022.30	5820.03	5771.64	5180.51	5597.61
4	Other income	520.58	185.96	87.64	1286.13	349.00	1362.82	502.72
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	2003.34	1669.44	2109.94	7106.16	6120.64	6543.33	6100.33
6	Finance costs	208.64	183.25	276.91	809.95	1105.14	1035.08	1353.76
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	1794.70	1486.19	1833.03	6296.21	5015.50	5508.25	4746.57
8	Exceptional items	-	-	-	-	-	-	269.91
9	Profit from ordinary activities before tax (7 + 8)	1794.70	1,486.19	1,833.03	6296.21	5,015.50	5508.25	5,016.48
10	Tax expense (Net)	237.60	214.98	519.86	1164.61	971.59	981.51	962.82
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	1557.10	1271.21	1313.17	5131.60	4043.91	4526.74	4053.66
12	Minority Interest	-	-	-	-	-	(302.34)	4.87
13	Net Profit for the period (11-12)	1557.10	1271.21	1313.17	5131.60	4043.91	4829.08	4048.79
14	Paid-up equity share capital (Face Value Rs. 10/- each)	1031.13	1031.13	1031.13	1031.13	1031.13	1031.13	1031.13
15	Reserve excluding Revaluation Reserves as per balance sheet				23323.31	19243.92	23327.08	19550.22
16	Earnings per share (EPS) Basic & Diluted	15.12	12.35	12.75	49.84	39.28	46.90	39.32

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Part II

(Rs. In Lakhs)

Statement of Audited Financial Results for the Quarter and Year ended March 31,2015

Sl. No.	Particulars	Quarter ended			Accounting year ended	
		31.03.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2014 (Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	Number of shares	4490819	4490819	4490819	4490819	4490819
	Percentage of shareholding	43.62%	43.62%	43.62%	43.62%	43.62%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	Number of shares	5805243	5805243	5805243	5805243	5805243
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	56.38%	56.38%	56.38%	56.38%	56.38%

B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31.03.2015

Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Segment wise Revenue, Results and Capital Employed, Under Clause 41 of the Listing Agreement

(Rs. In Lakhs)

	Particulars	Standalone		Consolidated	
		31.03.2015 (Audited)	31.03.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1.	Segment Revenue				
	a) Chemicals	28,257.35	26,169.57	28,257.35	26,169.57
	b) Automotive Products	-	-	3,514.80	4,003.64
	c) Pneumatic Products	-	-	2,908.10	2,908.75
	Less: Elimination				
	Net Revenue	28,257.35	26,169.57	34,680.25	33,081.96
2.	Segment Results (Profit(+)/Loss(-) before tax and interest)				
	a) Chemicals	6,940.10	5,933.68	6,940.10	5,933.68
	b) Automotive Products	-	-	(403.12)	(164.38)
	c) Pneumatic Products	-	-	363.33	524.72
	Total	6940.10	5933.68	6900.31	6294.02
	Add ; Exceptional Item	-	-	-	269.91
	Less: Interest	809.95	1,105.14	1,035.08	1,353.76
	Less: Other unallocable expenditure net off unallocable Income	(166.06)	(186.96)	356.98	193.69
	Total Profit before Tax	6296.21	5015.50	5508.25	5016.48
3.	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Chemicals	30,510.45	29,660.09	30,510.45	29,660.09
	b) Automotive Products	-	-	2,559.61	3,106.90
	c) Pneumatic Products	-	-	1,604.16	1,478.81
	d) Unallocated.	5,154.42	3,073.52	2,451.06	2,185.60
	Total	35,664.87	32,733.61	37,125.28	36,431.40

