

Oriental Carbon & Chemicals Limited
(Regd. Office: 31, Netaji Subhas Road, Kolkata 700001)
CIN No. L24297WB1978PLC031539

Statement of Stand alone Unaudited Financial Results for the Quarter ended June 30, 2014

Annexure-1		(Rs. In Lakhs)			
PART I					
Sl. No.	Particulars	Quarter ended			Accounting year ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	6766.87	7196.44	6029.72	26127.39
	(b) Other operating income	17.31	12.01	10.72	42.18
	Total Income from operations (net)	6784.18	7208.45	6040.44	26169.57
2	Expenses				
	(a) Cost of materials consumed	2067.00	1898.79	1651.38	6681.44
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	31.12	332.23	(115.05)	107.55
	(c) Employee benefits expense	668.20	548.17	557.20	2291.10
	(d) Power & Fuel	1038.63	911.71	1068.88	4261.04
	(e) Depreciation and amortisation expense	306.53	220.14	290.63	1043.41
	(f) Other expenses	1262.81	1275.11	1555.53	6013.39
	Total expenses	5374.29	5186.15	5008.57	20397.93
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1409.89	2022.30	1031.87	5771.64
4	Other income	202.78	87.64	56.20	349.00
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	1612.67	2109.94	1088.07	6120.64
6	Finance costs	217.65	276.91	272.05	1105.14
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	1395.02	1833.03	816.02	5015.50
8	Exceptional items				
9	Profit from ordinary activities before tax (7 + 8)	1395.02	1,833.03	816.02	5015.50
10	Tax expense (Net)	402.28	519.86	219.57	971.59
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	992.74	1,313.17	596.45	4,043.91
12	Net Profit for the period	992.74	1,313.17	596.45	4,043.91
13	Paid-up equity share capital (Face Value Rs. 10/- each)	1031.13	1031.13	1031.13	1031.13
14	Reserve excluding Revaluation Reserves as per balance sheet				19243.92
15	Earnings per share (EPS)				
	Basic & Diluted	9.64	12.75	5.79	39.28

PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	Number of shares	4490819	4490819	4512532	4490819
	Percentage of shareholding	43.62%	43.62%	43.83%	43.62%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	-	-	254514	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	4.40%	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	2.47%	-
	b) Non - encumbered				
	Number of shares	5805243	5805243	5529016	5805243
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	95.60%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	56.38%	56.38%	53.70%	56.38%

B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 30.06.2014	
Pending at the beginning of the quarter	Nil
Received during the year	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- Previous year's figures have been regrouped wherever necessary.
- As per the requirement of the companies Act, 2013, effective from 1st April 2014, the company has computed depreciation with reference to the useful life of respective assets specified in and in the manner prescribed in Schedule II to the Act. Consequently, depreciation for the quarter ended 30th June 2014 is higher by Rs. 35.51 Lakhs.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 30th July 2014 and have been subjected to limited review by the auditors of the company.

Place : Kolkata
Date : 30th July 2014



By Order of the Board of Directors

(Arvind Goenka)
Managing Director